

Revised Budget for the year 2017-2018

IMPORTANT NOTE @ - Budget Information must be given facultiwise separately

Faculty - Professional College NG - Under Graduate Only

Table No - 1(A) - Receipt Side

SR. NO	ITEM	Actual Receipt as per audited ststement 2016-17	As per Tentive Budget Receipt 2017-18	Revised Receipt 2017-18
(1)	(2)	(3)	(4)	(5)
RECEIPTS				
1	Opening Balance	2670094	-3452159	-3452159
	1.1 Cash in hand			
	1.2 D.D/Cheques in hand			
	1.3 All bank A/C's Balances	2670094	-3452159	-3452159
2	Government Grants	0	0	0
	2.1 Salary Grants			
	2.2 Non-Salary Grants			
	2.3 Other Govt.Grants,if any (excluding scheme grants)			
3	Fee Receipts	43183686	63228120	54431420
	3.1 Tution fees	40146816	57408491	49770491
	3.2 All other fees	3036870	5819629	4660929
4	Interest on Fix Deposits & Bank A/Cs	101150	250000	150000
5	Scheme Grants (Z.P, UGC,AICTE,BCUD,etc)	974823	2800000	1500000
6	Donations Received	0	0	0
7	F.D's.Matuared	0	0	2771906
8	Advances Recevied (excluding internal advances taken)	1480215	0	3000000
9	Other Receipts	0	517528	517528
	9.1 During the year Shala Sudhar Nidhi	0		
	9.2 During the year Vikas Nidhi	0		
	9.3 During the year Building fund	0		
	9.4 During the year Krutadnyata Nidhi	0	517528	517528
	9.5 During the year miscellaneous/ Sankirn	0		
10	TOTAL - (Actual Receipt)	48409968	63343489	58918695
11	DEFICIT (-)	3452159	5384427	3059122
12	Grand TOTAL -	51862127	68727916	61977817

Branch Name :-

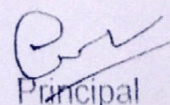
Revised Budget for the year 2017-2018

IMPORTANT NOTE @ :- Budget Information must be given facultiwise separately

Faculty - Professional College NG - Under Graduate Only

Table No - 1(B) - Payment Side

SR. NO	ITEM	Actual Payment as per audited statement 2016-17	As per Tentive Budget Payment 2017-18	Revised Payment 2017-18
(6)	(7)	(8)	(9)	(10)
PAYMENT				
1	Salary Exences	40081569	45305916	41605817
	1.1 Teaching Grantable			
	1.2 Non -teaching Grantable			
	1.3 Teaching Non-grants	26699981	30811403	27511451
	1.4 Non teaching Non-grants	13381588	14494513	14094366
2	Operating & Administrative Exences	8853542	12072000	10772000
	2.1 Exences against grants	626715	2800000	1500000
	2.2 Honorarium & T.A+D.A	90734	100000	100000
	2.3 Workshop & Seminars	183638	500000	500000
	2.4 Computer related & software	104715	500000	500000
	2.5 All remaining operating & Administrative exences	7847740	8172000	8172000
3	Bulding Rent	0	2000000	2000000
	3.1 Sanstha building rent (Usage charges)	0	2000000	2000000
	3.2 Other trust & gramasta bulding rent	0	0	0
4	Management charges / Administaretive charges paid to sanatha	0	500000	500000
5	Term Fees Exences	0	0	0
6	New F.D's. made	2724380	7350000	6050000
7	Capital Expenditure	1451982	1000000	500000
	7.1 Furniture , fixtures & deadstock	0	1750000	1750000
	7.2 Computer & related equipments	856985	1000000	500000
	7.3 Building construction Expenditure	283589	2500000	2500000
	7.4 Lab equipments & Machinery	0	0	0
	7.5 Vechile	131824	600000	600000
	7.6 Laibrary books	0	500000	200000
	7.7 Other Capital expenditure	0	0	0
8	Advances Given / Repaid			
	(excluding internal advances)	202636	1500000	1050000
9	Repair & Maintenance exences	63278	500000	500000
	9.1 Building	40978	500000	250000
	9.2 Furniture & fixture	98380	500000	300000
	9.3 General	51862127	68727916	61977817
10	TOTAL - (Actual Payment)	0	0	0
11	SURPLUS (+)	51862127	68727916	61977817
12	Grand TOTAL -			



Principal

DELNET- Developing Library Network
JNU Campus, Nelson Mandela Road
Vasant Kunj
New Delhi-110070
Contact : 011-26741305, 26741232
E-Mail : hkkaul@gmail.com
www.delnet.nic.in

Receipt

Received with thanks from : PDEA's COLLEGE OF ENGINEERING
MANJARI (BK.), HADAPSAR-MANJARI ROAD
PUNE-412307
[DELNET MEM NO. IM-6910]

The sum of : Indian Rupees Sixteen Thousand Five Hundred Only

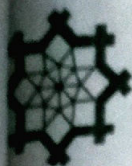
By : PDEA's COLLEGE OF ENGINEERING, Allahabad Bank (India)
Cheque/DD

Remarks	AMOUNT RECEIVED TOWARDS ADMISSION FEES & ANNUAL INSTITUTIONAL MEMBERSHIP FEES FOR THE PERIOD 21-04-2017 TO 20-04-2018	DD 796149 10-Apr-2017 16,500.00
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****₹ 16,500.00/-**

****Subject to Realisation**

Auth:  tory



DELNET

Developing Library Network

H. K. Kaul
Director

DELNET/MEM/IM-6910/mhPDEACE/2017

PDEA's College of Engineering
Mangalore, Karnataka - 575007.
Inward No. - 1344
Date: 8/5/2017

April 21, 2017

Dear Dr. Kumble,

Sub : Membership of DELNET

We are glad to inform you that the "P. D. E. A. College of Engineering, Pune, Maharashtra" has been admitted as an Institutional Member of DELNET. Your membership number is **IM-6910**. I am herewith enclosing the receipt no. 47340 dated 21/04/2017 received vide DD. no. 796149 dated 10/04/2017 for ₹16,500/- made towards the Admission Fee & Annual Institutional Membership Fee for the period 21-04-2017 to 20-04-2018 along with a duly signed copy of the MOU for your office records. I would like to mention that the next annual membership renewal will be due by April 20, 2018.

You are requested to access DELNET databases through the World Wide Web using the following procedure:

Web Address: www.delnet.nic.in
Click onto **DELNET Online (Old Portal)**
Login : mhpdace
Password : pdea6910

For asking the books on Inter Library Loan or the photocopy of an article, you have to click to the "POST" icon in the full display screen of a record once a specific book or an article is searched through title, author etc. Kindly note your ILL Password is "mhpdeacelib" to be used while registering a request. You are also welcome to send us the bibliographical references at sangs@delnet.ren.nic.in, sangskaul2003@yahoo.co.in for the resources, which are not available in our union catalogues. We will try our best to locate these resources. I am also enclosing few copies of the brochure entitled "How to access DELNET online services through the web" which you may find useful for the purpose. Also, a complete demo on how to access DELNET online databases is available at YouTube. The link is available at DELNET database site. Please note that the enclosures have been sent to the Librarian/Incharge Library.

I would like to inform you that DELNET has launched a new discovery portal for Member-Libraries. Kindly arrange to send us the filled-in copy of enclosed IP-based Access questionnaire so that the access to the new portal can be provided through IP authentication.

I hope that the members and researchers of your library will benefit by using the DELNET databases and services.

With kind regards,



DELNET
Developing Library Network
New Delhi
www.delnet.nic.in

Certificate of Membership

This certifies that

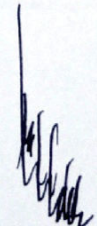
*P. D. E. A.'s College of Engineering,
Pune*

has been admitted as an Institutional Member of

DELNET – Developing Library Network

and is entitled to all benefits and privileges pertaining thereto.

Membership Number ***IM – 6910*** granted this
21st day of April 2017 expires on April 20, 2018


Dr. H. K. Kaul
Director
DELNET, New Delhi

Date of Issue: April 21, 2017

TAX INVOICE
PRADEEP BOOK DEPOT
BOOKS

BOOK SELLERS & STATIONERS

SELLERS & STATIONERS
 Plot No. 31/32, Indraprastha Complex, Manjari Phata, Hadapsar, Pune - 411 028. Tel. 020-26990101

Principal college of Engg.
GST No. 12/01/2019

Date: 15/06/2017

Name of the Books	Rate	Disc.	QTY.	CGST RATE	SGST RATE	AMOUNT Rs. Ps.
Arrhythmia Recognitions The Art of Interpretation	1	20%	1	-	-	10776/-
				20% discount		2155/-
Total (in Words) Rs. : 8621/- Eight - thousand six hundred twenty one only				TOTAL		8621/-
				CGST @	%	-
				SGST @	%	-
No. : 27ACXPC4387P1ZL				GRAND TOTAL		8621/-

We hereby certify that my/our registrations under the The Central & Maharashtra Goods & Services Tax Act, 2017 is in force on the date on the sale of goods specified in this Tax Invoice is made by me/us if the transaction of sale covered by this Tax Invoice has been made by me/us and it shall be accounted for in the turnover of sales of my/our firm/branch/office. The amount of return and the due tax, if any, payable on the sale has been paid. Subject to Pune Jurisdiction

Subject to Pune Jurisdiction

For PRADEEP BOOK DEPOT

Receiver's Sign.

Authorised Signatory

① 23761

2017

P strict Education Association's
COLLEGE OF ENGINEERING, MANJARI(BK.), PUNE-412307
STUDENTS DAILY ISSUING REGISTER ...
LIBRARY DEPARTMENT

168

Date	Name of the students	Class & Branch	Time		Signature	Book Acc. No.
			In Time	Out Time		
	Doke Shrirang	BE				
1-	Veer Radha	SE			Veer A.	
	Choudhary Samali	BE			Amr.	
	Vaibhav K	BE	1:10			
	Sagar B	BE	1:10			
	Sangram Jagdale	BE	2:02	4:30	Sangram	
01/7	Bhore Karan	BE	9:15		Amr.	
7	Yadav Rishi	TE	9:45		Rishi	
11/7	Akshay Chavan	TE	9:45		Akshay	
11/7	Mayur Lagad	TE	9:55	3:00	Mayur	
11/7	Ketan Upare	TE	10:00		Ketan	
11/7	Harshad Mhatre	TE	10:00		Harshad	
7	Lohar Vidya	TE	10:00		Lohar	
7	Deshmukh Pratiksha	TE	10:00		Pratiksha	
7	Rajat Patil	BE				
17	Abhilash Potegaonkar	TE	10:00		Abhilash	
2	Deepak Kumar	BE	10:30		Deepak	
	Vaibhav K	BE	10:31			
	Sagar B	BE	10:31			
7	Honnanhi Nagini	TE	10:31		Honnanhi	
1	Aditi Pawar	BE	10:40	2:30	Aditi	
	Graikwad Nilesh Kisan	BE	10:50		Graikwad	
	Garde Shubham	TE	10:55		Garde	
	Patil Asmita	TE	11:00	12:45	Patil	
	Kamble Shubhangi	TE	11:45	12:45	Kamble	

RELIANCE

BILLING ADDRESS :

COLLEGE OF ENGINEERING
COLLEGE OF ENGINEERING MANJARI BK PUNE
PUNE - 412307
MAHARASHTRA
PAN No. : ATXPP5399M
GSTIN : NA

TAX INVOICE ORIGINAL FOR RECIPIENT

Tax Invoice Date : 01-11-2017
Tax Invoice No. : MH28000216838
Billing Account No. : 100000119985041
State : 27
Number of Services : 1

Bill Enquiries : 180030008383

Previous Dues (Rs.)(A)	Adjustments (Rs.)(B)	Payments (Rs.)(C)	Current Charges (Rs.)(D)	Total Amount Due (Rs.)(A + B - C + D)	Due Date
0.27	0.00	0.00	88,500.00	88,500.27	22-Nov-17

Please pay your Total Amount Due on or before Due Date in order to avoid disconnection of services and payment of interest.
Note : Late Payment Fee will be levied @ 1% or Rs. 250 whichever is higher

Summary of Taxable Value of Services

	Amount (Rs.)
Recurring Charges	75,000.00
Sub Total	75,000.00
Taxes	13,500.00
Total Current Charges	88,500.00

Pune District Education Association's

College of Engineering, Manjari Bk. Pune-412307

All items shown in bill are as per specifications & in working condition. These are Taken on DSR / CSR of computer

Dept. Sr. No. 42 Page no. 22 it is also taken on CDSR/

CSR of Server Laboratory Sr.no. 17 Page No. 52

---Payment of the same may be released.

Recd
dl

29/11/17

Prof. Incharge
(Name & Signature)

(Name & Signature)

As per government guidelines, all invoices must carry the customer's GSTIN Registration No.

Please visit www.relianceidc.com and record your GSTIN Reg No.

Name, Address and GSTIN No. of Supplier: Reliance Communications Ltd. H Block, 1st Floor, DAKC, Thane Belapur Road, Koparkhairane, Navi Mumbai - 400710. GSTIN No. 27AACCR7832C12H

/PAN NO. AACCR7832C. CIN No. L45309MH2004PLC147531

Please issue TDS certificate in favour of Reliance Communications Ltd.

Category of Service - Telecommunication Service.
Heading - 9984

Name	Bill No.	Bill Date
COLLEGE OF ENGINEERING	MH28000216838	01-11-2017

Due Date	Total Amount Due (Rs.)
22-Nov-17	88,500.27
Crossed Cheque/DD should be drawn locally in favour of	
For Cheque/DD -- Reliance Communications Ltd For RTGS - Axis Bank A/C No. 917020049210984 IFSC Code: UTIB0000004; BAN:100000119985041	



0000000000270000001-11-20170000088500

Paid By Cash/Cheque No./DD	Dated- DD/MM/YY	Bank Name/Branch	Amount(Rs.)

Regd. Office: H-Block, 1st Floor, Dhirubhai Ambani Knowledge City, Navi Mumbai - 400 710