

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	EN6206, MB6206 - Pune District Education Association's College of Engineering ,Manjari (Bk.) Pune -412307
<b>Address</b>	Hadapsar-Manjari Road,,Manjari Bk.,Tal. Haveli, Dist. Pune.PIN-412307.

## Online fee approval proposal for academic year 2023-24

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

## Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

**Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	MBA	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	1983675	2529876	0	0	4513551	1128388	3385163	1015548	112840	0	0	0	0
2	Books	25	908346	0	0	0	908346	227087	681260	224877	2210	0	0	0	0
3	FURNITURE	15	8789548	0	0	0	8789548	1318432	7471116	1054742	263690	0	0	0	0
4	MACHINERY	15	6643129	1292799	0	0	7935928	1190389	6745539	1071349	119040	0	0	0	0
Total			18324698	3822675	0	0	22147373	3864296	18283078	3366516	497780	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

# FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	Pune District education association,pune
Address (With Pin Code)	48/a,erandwana, paud road,pune -411038
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02025434570
Fax No. with STD Code	02025438705
E-mail ID	honsecrtery@pdeapune.org
Website	www.pdepune.org
Registration No. and date of Trust	the societies registRation actxxxi of 1860 reg.no 1153 dated 8th may 1942 the bombay public trusts a--1942-05-08
Year of Establishment of the trust	1941
PAN No - TAN No	AAATP1234H--PNEE00613E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details				
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	HON.SHRI.AJITDADA PAWAR	PRESIDENT/CHAIRMAN	CHAIRMAN	NO
2	ADV.HON.SHRI.SANDEEP SUDAMRAO KADAM	SECRETARY	SECRETARY	NO
3	ADV.HON.SHRI.MOHANRAO BABURAO DESHMUKH	TREASURER	TREASURER	NO
4	HON.SHRI.RAJENDRA SHANKARRAO GHADAGE	VICE PRESIDENT	VICE PRESIDENT	NO
5	HON.SHRI.L.M.PAWAR	MEMBER OF THE TRUST	ASST. SECRETORY	NO
6	HON.SHRI.AATMARAM MUGUTRAO JADHAV	OTHER	JOINT SECRETARY (ADMIN)	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	INSTITUTE OF TECHNOLOGY - MANJARI ROAD, HADAPSAR, PUNE	MANJARI ROAD, HADAPSAR, PUNE	6417	1995	DIPLOMA IN MECHANICAL, E&TC, COMPUTER, IT.
2	6 INSTITUTE OF TECHNICAL EDUCATION, RESEARCH & MANAGEMENT -	AKURDI, PUNE	6608	201	M.B.A
3	SHANKARRAO URSAL COLLEGE OF PHARMACY (DIPLOMA) -	KHARADI, PUNE-14	6125	2008	D.PHARM
4	SHANKARRAO URSAL COLLEGE OF PHARMACEUTICAL SCIENCES AND RESEARCH CENTRE	KHARADI, PUNE-14	6385	2009	B.PHARM,M.PHARM
5	SHETH GOVIND RAGHUNATH SABLE COLLEGE OF PHARMACY (POLYTECHNIC)	- SASWAD, TAL.PURANDAR	6480	1991	D.PHARM
6	MAHATMA PHULE INSTITUTE OF MANAGEMENT AND COMPUTER STUDIES -	HADAPSAR, ANNASAHEB MAGAR COLLEGE CAMPUS	MB6107	1990	M.M.S,M.B.A
7	SHANKARRAO URSAL COLLEGE OF PHARMACEUTICAL SCIENCES AND RESEARCH CENTRE	- SASWAD, TAL.PURANDAR	6372	1993	B.PHARM, M.PHARM
8	PUNE DISTRICT EDUCATION ASSOCIATION'S COLLEGE OF ARCHITECTURE, AKURDI	SECTOR 28, PRADHIKARAN, AKURDI PUNE, MAHARASHTRA 411044, INDIA	6897	2016	B ARCHITECTURE

Name of the Courses									
Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	ENGG	COMPUTER ENGINEERING	4	120	120	60	60	60	60
2	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	30	30	60	60	60	60
3	ENGG	MECHANICAL ENGINEERING	4	60	60	60	60	60	60
4	ENGG	INSTRUMENTATION AND CONTROL ENGINEERING	4	30	30	30	30	30	30
5	ENGG	INFORMATION TECHNOLOGY	4	60	60	30	30	30	30
6	MBA	M. B. A.	2	120	120	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	1000	0	0	0	
	Total	1000	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			14007	0	14007
	Annual Rent (Amt. in Rs.)			6500000	0	6500000
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			11305	0	11305
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

# FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ENGG	COMPUTER ENGINEERING	4	120	12	119	120	12	146	60	6	82	60	12	74	60	12	0	60	12	0
2	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	30	3	20	30	3	36	60	6	12	60	12	8	60	12	0	60	12	0
3	ENGG	MECHANICAL ENGINEERING	4	60	6	6	60	6	68	60	6	47	60	12	54	60	12	0	60	12	0
4	ENGG	INSTRUMENTATION AND CONTROL ENGINEERING	4	30	3	0	30	3	20	30	3	11	30	6	13	30	6	0	30	6	0
5	ENGG	INFORMATION TECHNOLOGY	4	60	6	62	60	6	72	30	3	40	30	6	34	30	6	0	30	6	0
6	MBA	M. B. A.	2	120	0	125	120	0	62	60	0	0	60	0	0	60	0	0	60	0	0
Total				420	30	332	420	30	404	300	24	192	300	48	183	300	48	0	300	48	0

Institute Information																			
Address	Hadapsar-Manjari Road,,Manjari Bk.,Tal. Haveli, Dist. Pune.PIN-412307.																		
Village	Pune																		
District - Taluka	Pune-Haveli																		
PIN Code	412307																		
Year of Establishment	1998																		
Telephone No. (With STD code)	020-26996275																		
Mobile Number & WhatsApp number	8888776206 WhatsApp number-8888776206																		
E-Mail ID	coem@pdeapune.org																		
Web Site	www.pdeacoem.org																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Rent																		
Location of College	Within limit of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.																		
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ grade																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	8 %																		
Total number of research publications in International journals & patents filed by the college	117																		
Placement of students	42																		
Name of the Director / Principal of the Institution	Dr RITESH VAMANRAO PATIL																		
Person duly authorised in terms of section 2 (l) of the Act	Dr RITESH VAMANRAO PATIL Designation: PRINCIPAL Mobile No: 9850660498																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> <tr> <td>1</td> <td>ENGG</td> <td>1080</td> <td>924</td> <td>924</td> <td>905</td> </tr> <tr> <td>2</td> <td>MBA</td> <td>240</td> <td>187</td> <td>183</td> <td>173</td> </tr> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	ENGG	1080	924	924	905	2	MBA	240	187	183	173
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	ENGG	1080	924	924	905														
2	MBA	240	187	183	173														

Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name

1	INDIAN BANK		20918681115		MANJARI				
Form B2					I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)					332	404	192	183	0
(B) Total No PIO / Foreign National Students for the Course					0	0	0	0	0
Year of recognition by respective council					1998				
Name of the University/Board/Affiliated Body to which this course is affiliated					Pune University				
Whether Permitted by State Govt.					Yes				
Hostel Facility Status					Yes Boys- 210 Girls- 100 Total Capacity- 310				
Total No. of laboratories in the Department					50				
Total cost of Equipment in the Department (Rs. in Lakhs)					535.61 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition					A) UG	524.72 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition					B) PG	10.89 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No.of Titles	7417						
		No. of Books available	30539						
		No. of Journals subscribed In current year	31						
B) Carpet Area in Use for Library (in Sq. Mtr.)		415							
c) Facilities in Department - Library		1.	Wi-Fi						
		2.	Digital Libarary						
		3.	Book Bank Scheme						
		4.	E-Journal Facility						
No. of Staff									
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
			Regular	Adhoc	Contract				
a) Professors		5	0	0	0	0	5		
b) Assistant Professors / HOD		16	4	0	0	4	12		
c) Lecturers		44	40	21	0	61			
Form B4									
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :1320			Student on Roll : 1111			
a) With approved staff		40	Student - Teacher Ratio = 33:1			Student - Teacher Ratio = 28:1			
b) With (approved adhoc + contract) staff		65	Student - Teacher Ratio = 20:1			Student - Teacher Ratio = 17:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts			
		Regular	Adhoc	Contract					
a)Technical	30	22	0	0	22	8			
b) Non- Technical	14	8	0	0	8	6			
c) Class- IV	15	13	0	3	16				
	Total	43	0	3	46	14			
Ratio of Non - Teaching - Teaching Staff		0.84							
Form B5									
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y					

16	Whether Building os owned / <u>Rental by college/</u> Institute:		College / Institute	Others	Total
	b) if owned built-up area in Sq.Mtr.	Capital investment ( <u>Amount Rs. in Lakhs</u> )	0	0	0
		Recurring annual expenditure ( <u>Amount Rs. in Lakhs</u> )	0	0	0
	b) If Rental Built-up area in 14007 Sq.Mtr.		College / Institute	Other	Total
		Annual Expenditure ( <u>Amount Rs. in Lakhs</u> )	65.00	0	65
17	Mention relation of the landlord with the College / Institute if Any	PARENT ORGANIZATION			

Projected Addition			College / Institute / Hostel		
Particulars			2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area )	0	0	0	
b.	Building (Built-up area in <b>Sq. Mtr.</b> )	0	0	0	
c.	Lab / Work shop	0	0	0	
d.	Laboratory equipments	0	0	0	
e.	Books	0	0	0	
f.	Furniture & dead stock	0	0	0	
g.	Vehicals	0	0	0	
h.	Others	0	0	0	
Total		0	0	0	

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 <sup>st</sup> Year	144	12960000
2 <sup>nd</sup> Year	196	16660000
3 <sup>rd</sup> Year	186	12276000
4 <sup>th</sup> Year	190	15998000
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 <sup>st</sup> Year	70	6860000
2 <sup>nd</sup> Year	51	3825000
Fees collected (2021-22) per student for UG/PG course	UG Course - 57894000	
	PG Course - 10685000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10		
(A)	Administrative Staff in the Institute / College	
Name of the Principal / Director	Dr RITESH VAMANRAO PATIL	
Regular incharge	Regular	
Pay Scale	37400 67000	

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BURDE BALASAHEB RAJARAM	Regular	2000-01-01	2000-01-03	ENGG	Administrator	5200-20200	



2	DESHMUKH HARISHCHANDRA TUKARAM	Regular	1998-02-02	1998-02-02	ENGG	Administrator	5200-202000	
3	DHIDE HEMANT ASHOK	Regular	2000-01-01	2000-01-03	ENGG	Administrator	5200-20200	
4	MARNE GANESH DINKAR	Regular	2000-01-01	2000-01-03	ENGG	Administrator	5200-20200	
5	JADHAV SUREKHA UTTAM	Regular	2000-12-11	2000-12-12	ENGG	Administrator	5200-20200	
6	GHORPADE SANTOSH DHANSING	Regular	2002-03-11	2002-03-11	ENGG	Administrator	5200-20200	
7	DAUNDKAR VIJAYKMAR AMBARNATH	Regular	2006-02-01	2013-07-01	ENGG,MBA	Administrator	5200-202000	
8	KALE MINAKSHI SURESH	Regular	2004-12-07	2004-12-09	ENGG,MBA	Administrator	5200-20200	
9	SUTAR MANOJ MAHADEV	Regular	1998-12-24	1998-12-24	ENGG	Administrator	5200-20200	
10	NANDE TANAJI RAMCHANDRA	Regular	1998-12-12	1998-12-12	ENGG	Administrator	4440-7440	
11	LONDHE PRASHANT BHIVAJI	Regular	2000-01-01	2000-01-03	ENGG	Administrator	5200-20200	
12	PAWAR SUNIL RAGHUNATH	Regular	2008-08-01	2008-08-01	ENGG	Administrator	5200-20200	
13	TILEKAR SANDIP MANOHAR	Regular	2000-01-01	2000-01-03	ENGG	Administrator	5200-20200	
14	JADHAV ANITA POPAT	Regular	2006-12-04	2006-12-04	ENGG	Administrator		
15	KHANDVE CHANDRAKANT GULAB	Regular	2000-01-03	2000-01-03	ENGG,MBA	Administrator	4440-7440	
16	TAKAWALE SANTOSH SHIVAJI	Regular	2000-02-16	2000-02-16	ENGG	Administrator	5200-20200	
17	RAJALE SANGITA KAKASAHEB	Regular	2002-03-11	2002-03-11	ENGG	Administrator	5200-20200	
18	SALUNKHE SUHAS RAMCHANDRA	Regular	2000-01-01	2000-01-03	ENGG	Administrator	5200-20200	
19	KALE CHANDRASHEKHAR AJIT	Regular	2007-03-01	2007-03-03	ENGG	Administrator	5200-20200	
20	SUTAR ANIL BALKRISHNA	Regular	1998-12-12	1998-12-12	ENGG,MBA	Administrator	4440-7440	
21	DUMBARE DHANRAJ GOVINDRAO	Regular	2000-01-01	2000-01-03	ENGG	Administrator	5200-20200	
22	WAGHALE DATTATRAY SOMNATH	Regular	1998-02-02	1998-02-02	ENGG,MBA	Administrator	4440-7440	
23	KHALADKAR DEEPAK BHIKOB	Regular	2010-10-07	2010-10-07	ENGG,MBA	Administrator	4440-7440	
24	THORAT SANTOSH DNYANDEO	Regular	2005-12-08	2005-12-08	ENGG	Administrator	4440-7440	
25	GALANDE SOMNATH RAMDAS	Regular	2000-01-01	2000-03-01	ENGG,MBA	Administrator	5200-20200	
26	DHAWALE VIKAS NAMDEV	Regular	2008-09-01	2008-09-02	ENGG,MBA	Administrator	5200-20200	
27	MHETRE GANESH SHIVAJI	Regular	1998-12-12	1998-12-12	ENGG,MBA	Administrator	4440-7440	
28	MORE HEENA PADU	Regular	2006-09-18	2006-09-18	ENGG,MBA	Administrator	5200-20200	
29	CHAVAN DASHRATH PRALHAD	Regular	2000-09-25	2000-09-25	ENGG	Administrator	5200 - 20200	
30	BORATE SANTOSH BABAN	Regular	1998-12-12	1998-12-12	ENGG	Administrator	5200-20200	
31	VAIDYA SUNITA HARISHCHANDRA	Regular	2006-09-27	2006-09-27	ENGG,MBA	Administrator	4440-7440	
32	VAIDYA MADAN CHINTAMAN	Regular	1992-04-25	1992-04-25	ENGG,MBA	Administrator	5200-202000	
33	PAWAR SANTOSH SHANKAR	Regular	1999-06-16	1999-06-16	ENGG	Administrator	4440-7440	216000
34	VAIDYA HARISHCHANDRA LAXMAN	Regular	2006-09-27	2006-09-27	ENGG,MBA	Administrator	4440-7440	
35	SHINDE HARSHAL KACHAR	Regular	2009-11-05	2009-11-05	ENGG	Administrator	4440-7440	
36	JAGTAP PRATAP SHANKAR	Regular	2000-01-01	2000-01-03	ENGG	Administrator	5200-202000	
37	DHORMARE SUWARNA BABASAHEB	Temporary	2021-12-07	2021-12-07	ENGG,MBA	Administrator	7500	
38	SAPKAL RUPALI KUNDLIK	Temporary	2022-02-23	2022-02-23	ENGG,MBA	Administrator	6000	
39	BHIVADE GIRESH RAMCHANDRA	Regular	2003-03-24	2003-03-24	ENGG	Administrator	5200-20200	
40	RAUT RAJENDRA KISAN	Regular	2000-01-01	2000-01-03	ENGG	Administrator	5200-20200	
41	GALANDE RAVINDRA KRISHNA	Regular	2000-01-01	2000-01-03	ENGG	Administrator	5200-20200	
42	NIMBALKAR PRASHANT ANANDRAO	Temporary	2009-10-01	2009-10-01	ENGG,MBA	Administrator	8000	
43	BHATI PRAVIN SHAMSUNDAR	Regular	2000-01-01	2000-01-03	ENGG	Administrator	5200-20200	
44	KINHALE DNYANESHWAR LAXMAN	Regular	2001-05-01	2001-05-01	ENGG	Administrator	4440-7440	
45	SHINDE SAGAR MURLIDHAR	Regular	2000-03-01	2000-01-03	ENGG	Administrator	4440-7440	
46	GUND AJIT BALASO	Regular	2003-03-01	2003-03-01	ENGG	Administrator	4440-7440	
47	MOJE RAVINDRA KESHAV	Regular	2010-08-11	2010-08-11	ENGG	Teaching	15600-39100	
48	PATIL SATISH AKARAM	Regular	1999-10-01	1999-10-01	ENGG	Teaching	15600-39100	
49	BAMANIKAR ASHVINI AVINASH	Regular	2008-07-04	2008-07-04	ENGG	Teaching	15600-39100	

50	PAWAR RANJIT YUVRAJ	Regular	2017-06-01	2017-07-10	ENGG	Teaching	15600-39100	
51	GAWALI NAYANA VISHAL	Regular	2005-09-03	2005-09-06	ENGG	Teaching	15600-39100	
52	SHIRSATH SOMNATH SHANTILAL	Regular	2010-08-11	2010-08-11	ENGG	Teaching	15600-39100	
53	GAIKWAD ASHOK DADARAO	Regular	2010-08-11	2010-08-11	ENGG	Teaching	15600-39100	
54	JAGDALE GIRISHKUMAR NAGNATH	Adhoc	2019-06-24	2019-06-24	ENGG	Teaching	50000	
55	AJIT VISHWASRAO DUMBRE	Regular	2008-07-05	2008-07-05	ENGG	Teaching	15600-39100	
56	GUNARE SANJAY CHANDRAKANT	Adhoc	2022-03-07	2022-03-07	ENGG	Teaching	50000	
57	KUMBHAR NITIN ANANTRAO	Regular	2008-08-11	2008-08-11	ENGG	Teaching	15600-39100	
58	BHOSALE VIVEK DATTATRAY	Regular	2017-07-03	2017-07-03	ENGG,MBA	Teaching	15600-39100	
59	PAVALE ASHWINI WAMANRAO	Adhoc	2021-12-27	2021-12-27	ENGG	Teaching	50000	50000
60	BORAWAKE MADHURI PRAVIN	Regular	2008-07-01	2008-07-05	ENGG	Teaching	15600-39100	
61	HIROLIKAR DEEPALI SANDEEP	Regular	2005-09-06	2005-05-06	ENGG	Teaching	15600-39100	
62	SARASWAT SHALU RAJENDRA	Regular	2010-08-14	2010-08-14	ENGG	Teaching	15600-39100	
63	MAHAJAN VAISHALI RMAESH	Regular	2007-06-07	2007-06-09	ENGG	Teaching	15600-39100	
64	GADEWAR AMOL BAPURAO	Regular	2002-12-16	2002-12-16	ENGG	Teaching	15600-39100	
65	KAMBLE SUSHAMA BHAGAVAN	Regular	2010-08-11	2010-08-11	ENGG	Teaching	15600-39100	
66	SHINDE SACHIN VIDHYASAGAR	Adhoc	2012-08-18	2012-08-18	ENGG	Teaching	0	25000
67	DIVEKAR SHUBHABNGI SAGAR	Adhoc	2022-01-17	2022-01-17	ENGG	Teaching	50000	
68	SAHU RAHASA MURLIDHAR	Regular	2004-08-09	2005-09-05	ENGG	Teaching	15600-39100	
69	BANKAR SWATI MOHAN	Regular	2012-04-02	2012-04-02	ENGG	Teaching	15600-39100	
70	GADE SWATI PRASHANT	Regular	2000-08-16	2000-08-16	ENGG	Teaching	15600-39100	
71	JADHAV SUPRIYA GORAKH	Adhoc	2022-03-31	2022-03-31	ENGG	Teaching	50000	
72	JOJARE KANCHAN ASHISH	Adhoc	2022-03-31	2022-03-31	ENGG	Teaching	50000	
73	JADHAV ANKITA ASHOK	Adhoc	2021-11-23	2021-11-23	MBA	Teaching	50000	
74	GUDMITHE ANJUM ARAH MOULALI	Adhoc	2021-10-01	2021-10-01	MBA	Teaching	50000	
75	RANANAWARE MANISHA PRAKASH	Regular	1999-07-30	1999-08-03	ENGG	Teaching	15600-39100	
76	TUPE BHAGYASHRI SHEKHAR	Adhoc	2022-03-30	2022-03-30	ENGG	Teaching	50000	
77	GALPHADE MEGHA SHRINIWAS	Regular	2008-07-02	2008-07-02	ENGG	Teaching	15600-39100	
78	HIWARALE VAISHALI SHANTARAM	Regular	2000-08-11	2000-08-16	ENGG	Teaching	15600-39100	
79	DUMBRE KETAN BHIMSEN	Regular	2016-03-28	2016-04-04	ENGG,MBA	Teaching		
80	JADHAV PRAMOD SAMBAJI	Regular	2017-06-05	2017-06-05	ENGG	Teaching	5200-20200	
81	JADHAV ANURADHA ARUN	Adhoc	2022-03-31	2022-03-31	ENGG	Teaching	50000	
82	SANAMDIKAR SANJAY TANAJI	Regular	2007-07-06	2007-07-11	ENGG	Teaching	15600-39100	
83	PATIL DEEPAK ONKAR	Regular	1999-08-12	1999-08-12	ENGG	Teaching	15600-39100	
84	PATIL RITESH VAMANRAO	Regular	2001-10-03	2001-10-03	ENGG,MBA	Teaching	37400-67000	
85	PHULARI SHIVANAND VITTHALRAO	Regular	1999-09-02	1999-09-02	ENGG	Teaching	15600-39100	
86	KAWALE RAGHUNATH MANOHARRAO	Regular	2008-07-01	2008-07-01	ENGG	Teaching	15600-39100	
87	JADHAV RATNAPRABHA RAVSHABE	Regular	2012-02-10	2012-02-10	ENGG	Teaching	15600-39100	
88	SURYATAL BABAN KISHANRAO	Regular	1999-08-02	1999-08-05	ENGG	Teaching	15600-39100	
89	JAIN NIRAJA RAVINDRA	Regular	2005-09-05	2005-09-05	ENGG	Teaching	15600-39100	
90	RATHOD RAVINDRA BABURAO	Regular	2008-07-01	2008-07-01	ENGG	Teaching	15600-39100	
91	KANKATE BHARAT SANJAY	Regular	2009-08-17	2009-08-17	ENGG	Teaching	5200-20200	
92	BAGWAN ASHPAK AFTAB	Regular	2001-10-11	2001-10-11	ENGG	Teaching	8000-275-13500	
93	BHALERAO NITIN BABJI	Regular	1999-08-05	1999-08-05	ENGG	Teaching	15600-39100	
94	SYRYAWANSHI POONAM LALIT	Regular	2017-07-01	2017-07-01	ENGG	Teaching	15600-39100	
95	HIRULKAR VIKAS ASHOK	Regular	2010-08-14	2010-08-14	MBA	Teaching	15600-39100	
96	DESHPANDE AJIT SHARAD	Regular	2010-08-14	2010-08-14	MBA	Teaching	15600-39100	
97	BORKAR AMARDEEP TUKARAM	Regular	2009-08-03	2009-08-03	ENGG	Teaching	15600-39100	

98	SHINDE SARIKA MARUTI			Adhoc	2021-12-23	2021-12-23	ENGG	Teaching	50000	
99	UNDRE SANDIP ASHOK			Adhoc	2021-08-16	2021-08-16	MBA	Teaching	50000	
100	DESHMUKH ARCHANA PRAKASHRAO			Adhoc	2021-08-16	2021-08-16	ENGG	Teaching	50000	
101	BHALKE ABHILASHA PANURANG			Adhoc	2021-08-16	2021-08-16	ENGG	Teaching	50000	
102	WABLE KUMUDANI ASHOK			Adhoc	2021-10-01	2021-10-01	MBA	Teaching	50000	
103	GAIKWAD VIRBALA DEEPAK			Adhoc	2021-08-16	2021-08-16	ENGG	Teaching	50000	
104	SHAIKH HEENA SHABBIR			Adhoc	2022-01-03	2022-01-03	MBA	Teaching	50000	
105	KOKATE KALYANI SUMEET			Adhoc	2021-08-16	2021-08-16	ENGG	Teaching	50000	
106	SHINDE LAXMIKANT JAYANT			Adhoc	2020-08-01	2020-08-01	ENGG,MBA	Teaching	50000	
107	SHUKLA BHUPESH SURESH			Adhoc	2021-09-01	2021-09-01	ENGG	Teaching	500000	
108	PATIL SHITAL AMITABH			Adhoc	2021-08-16	2021-08-16	MBA	Teaching	500000	
109	SHINDE PRIYANKA HANMANT			Adhoc	2021-08-16	2021-08-16	ENGG	Teaching	50000	
110	AGRAWAL SMITA MITALESH			Adhoc	2021-08-16	2021-08-16	ENGG	Teaching	50000	
111	NARULA SWEETY AJAY			Adhoc	2021-08-16	2021-08-16	ENGG	Teaching	50000	

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)									
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff				
1	ENGG	1080	1:17	64	0	0				
2	MBA	240	1:17	50	0	0				

(d)	<b>Teaching To Non-Teaching Ratio -</b>						
		<b>Ratio</b>	<b>As per Council Norms</b>				
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	60:40	60:40				

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_, solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FORM-C Central Library Facility			
Total No of student in the institute		1111	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		415	
a)	No. of Titles	7417	
b)	No. of Books	30539	
c)	No. of National Journals	13	
d)	No. of International Journals	12	
e)	Non-Teaching Journals	06	
f)	Total Cost of		
	a) Books	10567488	Lakhs
	b) Subscription for Journal	65201	Lakhs
g)	Cost of Furniture	988239	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	30
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	library user tracking system	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			393
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			04
5	Number of Applications Software's available			20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			20
7	Number of Scaners available			04
8	Total cost of the printers and scanners			213000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			70 MBPS
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	2355912
17	Cost of Software in Computer Center		Rs. Lakhs	50000
18	Cost of Furniture in Computer Center		Rs. Lakhs	1002610
19	Annual fee of the Internet Services in		Rs. Lakhs	305000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	5200-20200 (AGP 2400)
	6. Maintenance Staff	Y	1	5200-20200 (AGP 2000)
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

## FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	5	0
2	PRINCIPAL	1	1
3	ASSOCIATE PROFESSOR	16	4
4	ASSISTANT PROFESSOR	44	57
5	SR.CLERK	1	1
6	JR.CLERK	5	5
7	STORE KEEPER	1	1
8	LAB TECH	6	6
9	LAB ATTANDENT	3	3
10	LAB ASSISTANT	5	5
11	PEON	9	9
12	SWEEPER	5	5
13	DIR. PHY. EDUCATION.	1	1
14	LIBRARIAN	1	1
15	TRAINING & PLACEMENT OFFICER	1	1
16	LAB.JR.CLERK	1	1
17	CARPANTER	1	1
18	H/W ENGG	1	1
19	INSTRUCTOR	1	1
20	WELDER	1	1
21	TINMAKER	1	1
22	BLACKSMITH	1	1
23	MACHINIST	1	1
24	FITTER	1	1
25	MILLAR	1	1
26	WORKSHOP SUPT.	1	1
Total		115	111
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	EN6206, MB6206 - Pune District Education Association's College of Engineering ,Manjari (Bk.) Pune -412307
Address	Hadapsar-Manjari Road,,Manjari Bk.,Tal. Haveli, Dist. Pune.PIN-412307.

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	93020830	78067706	14953124	0	0	0	0
2	DEFICIT	10391850	8833072	1558778	0	0	0	0
3	ELIGIBILITY FEE, EXAM FEE, LC TC FEE ETC	805564	684730	120834	0	0	0	0
4	DEVELOPMENT FEES	9700415	7955790	1744625	0	0	0	0
5	OTHER RECEIPTS	668521	568243	100278	0	0	0	0
Total Income		114587180	96109541	18477639	0	0	0	0

### Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	10391850	Total 8833072 Deductible 0	Total 1558778 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	254850	Total 216622 Deductible 0	Total 38228 Deductible 0	0	0	0	0
3	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	66026	Total 56122 Deductible 0	Total 9904 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	287342	Total 244241 Deductible 0	Total 43101 Deductible 0	0	0	0	0
5	GRANT - SPORTS	50000	Total 42500 Deductible 0	Total 7500 Deductible 0	0	0	0	0

6	RENT INCOME	6803	<b>Total</b> 5783 <b>Deductible</b> 0	<b>Total</b> 1020 <b>Deductible</b> 0	0	0	0	0
7	L.C. (LEAVING CERTIFICATE) FEES INCOME	77250	<b>Total</b> 65663 <b>Deductible</b> 0	<b>Total</b> 11587 <b>Deductible</b> 0	0	0	0	0
8	ELIGIBILITY FEE INCOME	276944	<b>Total</b> 235402 <b>Deductible</b> 0	<b>Total</b> 41542 <b>Deductible</b> 0	0	0	0	0
9	EXAM FEE INCOME	445470	<b>Total</b> 378650 <b>Deductible</b> 0	<b>Total</b> 66820 <b>Deductible</b> 0	0	0	0	0
10	BONAFIDE CERTIFICATE FEES	5900	<b>Total</b> 5015 <b>Deductible</b> 0	<b>Total</b> 885 <b>Deductible</b> 0	0	0	0	0
11	BREAKAGE FEES	3500	<b>Total</b> 2975 <b>Deductible</b> 0	<b>Total</b> 525 <b>Deductible</b> 0	0	0	0	0
12	DEVELOPMENT FEES	9700415	<b>Total</b> 7955790 <b>Deductible</b> 0	<b>Total</b> 1744625 <b>Deductible</b> 0	0	0	0	0
13	TUITION FEES	93020830	<b>Total</b> 78067706 <b>Deductible</b> 0	<b>Total</b> 14953124 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		114587180	96109541	18477639	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

Expenses Details								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	MBA	Non FRA	Hostel	Hospital	Trust
1	GRATUITY	2835935	2408935	427000	0	0	0	0
2	ADMINISTRATIVE CHARGES P.F.	192425	163562	28863	0	0	0	0
3	REMUNERATION GUEST LECTURER	2000	1700	300	0	0	0	0
4	SALARY NON-TEACHING STAFF	28823684	24000131	4823553	0	0	0	0
5	SALARY TEACHING STAFF	59984835	50387110	9597725	0	0	0	0
6	VISITING FACULTY REMUNERATION	2112700	1795795	316905	0	0	0	0
7	ADMISSION CAMPAIGN EXPENSES	209766	178266	31500	0	0	0	0
8	ANNUAL MEMBERSHIP FEE E JOURNAL	13570	11535	2035	0	0	0	0
9	AUDIT FEES	20282	17282	3000	0	0	0	0
10	BANK CHARGES & COMMISSION	6621	5628	993	0	0	0	0
11	BUILDING USAGE CHARGES	7500000	6180000	1320000	0	0	0	0
12	GATHERING ACTIVITY EXPENSES	320350	272350	48000	0	0	0	0
13	ELECTRICITY CHARGES	534490	454317	80173	0	0	0	0
14	GARDEN EXPENSES	764863	650134	114729	0	0	0	0
15	INTERNET CHARGES	321694	273440	48254	0	0	0	0
16	LIBRARY MEMBERSHIP FEE RENEWAL	16177	13751	2426	0	0	0	0



17	NEWS PAPER & PERIODICALS	202111	171795	30316	0	0	0	0
18	POSTAGE & TELEGRAM	265	225	40	0	0	0	0
19	TELEPHONE CHARGES	6220	5287	933	0	0	0	0
20	SWEEPER CHARGES	441700	375445	66255	0	0	0	0
21	STAFF WELFARE EXPENSES	24378	20722	3656	0	0	0	0
22	TECHNICAL JOURNALS & PERIODICALS	65201	55421	9780	0	0	0	0
23	PRINTING & STATIONERY	541701	460446	81255	0	0	0	0
24	SECURITY SERVICE CHARGES	576358	489905	86453	0	0	0	0
25	TRAVELLING & CONVEYANCE / TRANSPORT	100265	85225	15040	0	0	0	0
26	TUTION FEES REFUND	102915	87478	15437	0	0	0	0
27	AFFILIATION FEES (SPPU)	377500	317500	60000	0	0	0	0
28	AMARATYA SHIKSHA YOJANA INSURANCEL POLICY 53987	539871	458891	80980	0	0	0	0
29	ARA PROCESSING FEE	128800	108800	20000	0	0	0	0
30	ELIGIBILITY FEE (SPPU)	279694	239694	40000	0	0	0	0
31	ELIGIBILITY REMUNERATION & EXPENSES (SPPU)	66800	56800	10000	0	0	0	0
32	PRO-RETA EXPENSES (SPPU)	206189	175261	30928	0	0	0	0
33	UNIVERSITY EXAM. FEE (SPPU)	445470	378650	66820	0	0	0	0
34	GRANT BCUD EXPENSES	60374	60374	0	0	0	0	0
35	CONSUMABLES- COMPUTER	182490	155117	27373	0	0	0	0
36	CONSUMABLES- EDUCATIONAL AIDS	101200	86020	15180	0	0	0	0
37	CONSUMABLES- ELECTRICAL	215620	183277	32343	0	0	0	0
38	CONSUMABLES- INFORMATION TECNOLOGY	144439	122774	21665	0	0	0	0
39	CONSUMABLES- LABORATORY	151360	128656	22704	0	0	0	0
40	CONSUMABLES- OFFICE MANAGEMENT	145537	123707	21830	0	0	0	0
41	REPAIRS & MAINTENACE-EQUIPMENTS	52359	44506	7853	0	0	0	0
42	REPAIRS & MAINTENANCE-BUILDING	550697	468093	82604	0	0	0	0
43	REPAIRS & MAINTENANCE-FURNITURE	24240	20604	3636	0	0	0	0
44	REPAIRS & MAINTENANCE-GENERAL	32410	27549	4861	0	0	0	0
45	REPAIRS & MAINTENANCE-MACHINERY	127804	108634	19170	0	0	0	0
46	NSS EXPENSES	6465	5495	970	0	0	0	0
47	SEMINAR & WORKSHOP	226905	192870	34035	0	0	0	0
48	SPORTS EXPENSES	108250	92013	16237	0	0	0	0
49	STUDENT ACTIVITY EXPENSES	51780	44013	7767	0	0	0	0
50	STUDENT INDUSTRIAL VISIT & WELFARE EXPS	776124	659706	116418	0	0	0	0
51	DEPRECIATION	3864296	3284652	579644	0	0	0	0
Total Expenses		114587180	96109541	18477639	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENG	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	59984835	Total 50387110 Paid 50387110 Provision for Unpaid 0 Claimed 50387110	Total 9597725 Paid 9597725 Provision for Unpaid 0 Claimed 9597725	0	0	0	0

Salary - Teaching Staff	Admin Charges PF	192425	<b>Total</b> 163562 <b>Paid</b> 163562 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 163562	<b>Total</b> 28863 <b>Paid</b> 28863 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 28863	0	0	0	0
Salary - Teaching Staff	Gratuity paid	2835935	<b>Total</b> 2408935 <b>Paid</b> 2408935 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 2408935	<b>Total</b> 427000 <b>Paid</b> 427000 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 427000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	28823684	<b>Total</b> 24000131 <b>Paid</b> 24000131 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 24000131	<b>Total</b> 4823553 <b>Paid</b> 4823553 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 4823553	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties <b>View</b>	2112700	<b>Total</b> 1795795 <b>Claimed</b> 1795795	<b>Total</b> 316905 <b>Claimed</b> 316905	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <b>View</b>	2000	<b>Total</b> 1700 <b>Claimed</b> 1700	<b>Total</b> 300 <b>Claimed</b> 300	0	0	0	0
Affiliation	University Affiliation Fee <b>View</b>	377500	<b>Total</b> 317500 <b>Claimed</b> 317500	<b>Total</b> 60000 <b>Claimed</b> 60000	0	0	0	0
University fees paid (for students)	Eligibility fees <b>View</b>	346494	<b>Total</b> 296494 <b>Claimed</b> 296494	<b>Total</b> 50000 <b>Claimed</b> 50000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <b>View</b>	445470	<b>Total</b> 378650 <b>Claimed</b> 378650	<b>Total</b> 66820 <b>Claimed</b> 66820	0	0	0	0
University fees paid (for students)	Enrollment Fee <b>View</b>	206189	<b>Total</b> 175261 <b>Claimed</b> 175261	<b>Total</b> 30928 <b>Claimed</b> 30928	0	0	0	0
Insurance	Student Insurance	539871	<b>Total</b> 458891 <b>Claimed</b> 458891	<b>Total</b> 80980 <b>Claimed</b> 80980	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <b>View</b>	236813	<b>Total</b> 201293 <b>Claimed</b> 201293	<b>Total</b> 35520 <b>Claimed</b> 35520	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	550697	<b>Total</b> 468093 <b>Claimed</b> 468093	<b>Total</b> 82604 <b>Claimed</b> 82604	0	0	0	0
Audit Fees	Audit Fee - College	20282	<b>Total</b> 17282	<b>Total</b> 3000	0	0	0	0

			Claimed 17282	Claimed 3000				
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	128800	Total 108800 Claimed 108800	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	209766	Total 178266 Claimed 178266	Total 31500 Claimed 31500	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	320350	Total 272350 Claimed 272350	Total 48000 Claimed 48000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	108250	Total 92013 Claimed 92013	Total 16237 Claimed 16237	0	0	0	0
Expenses related to Students	4. Training & placement expenses	24378	Total 20722 Claimed 20722	Total 3656 Claimed 3656	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	776124	Total 659706 Claimed 659706	Total 116418 Claimed 116418	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <b>View</b>	102915	Total 87478 Claimed 87478	Total 15437 Claimed 15437	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6621	Total 5628 Claimed 5628	Total 993 Claimed 993	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	6465	Total 5495 Claimed 5495	Total 970 Claimed 970	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	226905	Total 192870 Claimed 192870	Total 34035 Claimed 34035	0	0	0	0
Conference and Seminar	Student competition	51780	Total 44013 Claimed 44013	Total 7767 Claimed 7767	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	100265	Total 85225 Claimed 85225	Total 15040 Claimed 15040	0	0	0	0
Communication Expenses	Internet Charges <b>View</b>	321694	Total 273440 Claimed 273440	Total 48254 Claimed 48254	0	0	0	0
Communication Expenses	Telephone, Fax Charges	6220	Total 5287 Claimed 5287	Total 933 Claimed 933	0	0	0	0
Communication Expenses	Postage charges	265	Total 225 Claimed 225	Total 40 Claimed 40	0	0	0	0
Printing and Stationery	Prospectus printing	541701	Total 460446	Total 81255	0	0	0	0

			Claimed 460446	Claimed 81255				
Establishment Expenses	Electricity	534490	Total 454317 Claimed 454317	Total 80173 Claimed 80173	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <b>View</b>	764863	Total 650134 Claimed 650134	Total 114729 Claimed 114729	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>View</b>	441700	Total 375445 Claimed 375445	Total 66255 Claimed 66255	0	0	0	0
Contractual Services	Security services <b>View</b>	576358	Total 489905 Claimed 489905	Total 86453 Claimed 86453	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	151360	Total 128656 Claimed 128656	Total 22704 Claimed 22704	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	758970	Total 640579 Claimed 640579	Total 118391 Claimed 118391	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>View</b>	60374	Total 60374 Claimed 60374	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3864296	Total 3284652 Claimed 3284652	Total 579644 Claimed 579644	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	327375	Total 282818 Claimed 282818	Total 44557 Claimed 44557	0	0	0	0
Rent	Rent for college building paid to trust	7500000	Total 6180000 Claimed 6180000	Total 1320000 Claimed 1320000	0	0	0	0
<b>Total Expenses</b>		114587180	96109541	18477639	0	0	0	0
<b>Total Claimed Expenses</b>			96109541	18477639				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by

(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2023-24

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** Pune District Education Association's College of Engineering ,Manjari (Bk.) Pune -412307

**Code:** EN6206

**Location:** Hadapsar-Manjari Road,,Manjari Bk.,Tal. Haveli, Dist. Pune.PIN-412307.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	PATIL RITESH VAMANRAO	PRINCIPAL	03-10-2001	NA	ENGG,MBA (TRUS)	Applicable and Submitted	20918681115 INDIAN BANK	Nationalized / Private / Scheduled	1932024	Bank Transfer	
2	Teaching	Regular	Approved	Yes	DESHPANDE AJIT SHARAD	ASSOCIATE PROFESSOR	14-08-2010	NA	MBA (TRUS)	Applicable and Submitted	50035828862 INDIAN BANK	Nationalized / Private / Scheduled	1771692	Bank Transfer	
3	Teaching	Regular	Approved	Yes	BHALERAO NITIN BABJI	ASSISTANT PROFESSOR	05-08-1999	NA	ENGG (TRUS)	Applicable and Submitted	20918721080 INDIAN BANK	Nationalized / Private / Scheduled	1652144	Bank Transfer	
4	Teaching	Regular	Approved	Yes	HIRULKAR VIKAS ASHOK	ASSISTANT PROFESSOR	14-08-2010	NA	MBA (TRUS)	Applicable and Submitted	20918681115 INDIAN BANK	Nationalized / Private / Scheduled	1586932	Bank Transfer	
5	Teaching	Regular	Approved	Yes	PATIL SATISH AKARAM	ASSISTANT PROFESSOR	01-10-1999	NA	ENGG (TRUS)	Applicable and Submitted	20918721217 indian bank	Nationalized / Private / Scheduled	1542792	Bank Transfer	
6	Teaching	Regular	Approved	Yes	SURYATAL BABAN KISHANRAO	ASSISTANT PROFESSOR	05-08-1999	NA	ENGG (TRUS)	Applicable and Submitted	20918721148 indian bank	Nationalized / Private / Scheduled	1315424	Bank Transfer	
7	Teaching	Regular	Approved	Yes	PHULARI SHIVANAND VITTHALRAO	ASSISTANT PROFESSOR	02-09-1999	NA	ENGG (TRUS)	Applicable and Submitted	20918721079 INDIAN BANK	Nationalized / Private / Scheduled	1278540	Bank Transfer	
8	Teaching	Regular	Approved	Yes	RANANAWARE MANISHA PRAKASH	ASSISTANT PROFESSOR	03-08-1999	NA	ENGG (TRUS)	Applicable and Submitted	20918721171 Indian bank	Nationalized / Private / Scheduled	1252144	Bank Transfer	
9	Teaching	Regular	Approved	Yes	GADE SWATI PRASHANT	ASSISTANT PROFESSOR	16-08-2000	NA	ENGG (TRUS)	Applicable and	20918681502 INDIAN BANK	Nationalized / Private /	1240804	Bank Transfer	

										Submitted		Scheduled			
10	Teaching	Regular	Approved	Yes	SANAMDIKAR SANJAY TANAJI	ASSOCIATE PROFESSOR	11-07-2007	NA	ENGG (TRUS)	Applicable and Submitted	20918722539 INDIAN BANK	Nationalized / Private / Scheduled	1205400	Bank Transfer	
11	Teaching	Regular	Approved	Yes	PATIL DEEPAK ONKAR	ASSOCIATE PROFESSOR	12-08-1999	NA	ENGG (TRUS)	Applicable and Submitted	20918721137 INDIAN BANK	Nationalized / Private / Scheduled	1205400	Bank Transfer	
12	Teaching	Regular	Approved	Yes	JAIN NIRAJA RAVINDRA	ASSOCIATE PROFESSOR	05-09-2005	NA	ENGG (TRUS)	Applicable and Submitted	50033190386 INDIAN BANK	Nationalized / Private / Scheduled	1205400	Bank Transfer	
13	Teaching	Regular	Approved	Yes	GADEWAR AMOL BAPURAO	ASSISTANT PROFESSOR	16-12-2002	NA	ENGG (TRUS)	Applicable and Submitted	20918721954 indian bank	Nationalized / Private / Scheduled	1189388	Bank Transfer	
14	Teaching	Regular	Approved	Yes	HIWARALE VAISHALI SHANTARAM	ASSISTANT PROFESSOR	16-08-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918721524 Indian bank	Nationalized / Private / Scheduled	1185164	Bank Transfer	
15	Teaching	Regular	Approved	Yes	HIROLIKAR DEEPALI SANDEEP	ASSISTANT PROFESSOR	06-05-2005	NA	ENGG (TRUS)	Applicable and Submitted	20918719388 INDIAN BANK	Nationalized / Private / Scheduled	1147524	Bank Transfer	
16	Teaching	Regular	Approved	No	BORKAR AMARDEEP TUKARAM	ASSOCIATE PROFESSOR	03-08-2009	NA	ENGG (TRUS)	Applicable and Submitted	50031797201 INDIAN BANK	Nationalized / Private / Scheduled	1141728	Bank Transfer	
17	Teaching	Regular	Approved	Yes	BAGWAN ASHPAK AFTAB	ASSISTANT PROFESSOR	11-10-2001	NA	ENGG (TRUS)	Applicable and Submitted	20918721705 INDIAN BANK	Nationalized / Private / Scheduled	1137955	Bank Transfer	
18	Teaching	Regular	Approved	Yes	GAWALI NAYANA VISHAL	ASSISTANT PROFESSOR	06-09-2005	NA	ENGG (TRUS)	Applicable and Submitted	20918722255 indian bank	Nationalized / Private / Scheduled	1115404	Bank Transfer	
19	Teaching	Regular	Approved	Yes	SAHU RAHASA MURLIDHAR	ASSISTANT PROFESSOR	05-09-2005	NA	ENGG (TRUS)	Applicable and Submitted	20918722131 INDIAN BANK	Nationalized / Private / Scheduled	1063884	Bank Transfer	
20	Teaching	Regular	Approved	Yes	BORAWAKE MADHURI PRAVIN	ASSISTANT PROFESSOR	05-07-2008	NA	ENGG (TRUS)	Applicable and Submitted	20918718817 INDIAN BANK	Nationalized / Private / Scheduled	1054028	Bank Transfer	
21	Teaching	Regular	Approved	Yes	BAMANIKAR ASHVINI AVINASH	ASSISTANT PROFESSOR	04-07-2008	NA	ENGG (TRUS)	Applicable and Submitted	20918712054 indian bank	Nationalized / Private / Scheduled	1045552	Bank Transfer	
22	Teaching	Regular	Approved	Yes	AJIT VISHWASRAO DUMBRE	ASSISTANT PROFESSOR	05-07-2008	NA	ENGG (TRUS)	Applicable and Submitted	20918719402 INDIAN BANK	Nationalized / Private / Scheduled	1045552	Bank Transfer	
23	Teaching	Regular	Approved	Yes	KAWALE RAGHUNATH MANOHARRAO	ASSISTANT PROFESSOR	01-07-2008	NA	ENGG (TRUS)	Applicable and Submitted	50204466659 INDIAN BANK	Nationalized / Private / Scheduled	1045552	Bank Transfer	
24	Teaching	Regular	Approved	Yes	RATHOD RAVINDRA BABURAO	ASSISTANT PROFESSOR	01-07-2008	NA	ENGG (TRUS)	Applicable and Submitted	20918722629 INDIAN BANK	Nationalized / Private / Scheduled	1016512	Bank Transfer	
25	Teaching	Regular	Approved	Yes	GAIKWAD ASHOK DADARAO	ASSISTANT PROFESSOR	11-08-2010	NA	ENGG (TRUS)	Applicable and Submitted	50036463910 INDIAN BANK	Nationalized / Private / Scheduled	991384	Bank Transfer	
26	Teaching	Regular	Approved	Yes	KUMBHAR NITIN ANANTRAO	ASSISTANT PROFESSOR	11-08-2008	NA	ENGG (TRUS)	Applicable and Submitted	50036232064 INDIAN BANK	Nationalized / Private / Scheduled	991384	Bank Transfer	
27	Teaching	Regular	Approved	Yes	KANKATE BHARAT SANJAY	ASSISTANT PROFESSOR	17-08-2009	NA	ENGG (TRUS)	Applicable and Submitted	50019906319 INDIAN BANK	Nationalized / Private / Scheduled	989644	Bank Transfer	
28	Teaching	Regular	Approved	Yes	SARASWAT SHALU RAJENDRA	ASSISTANT PROFESSOR	14-08-2010	NA	ENGG (TRUS)	Applicable and Submitted	50036191875 INDIAN BANK	Nationalized / Private / Scheduled	986932	Bank Transfer	

29	Teaching	Regular	Approved	Yes	SHIRSATH SOMNATH SHANTILAL	ASSISTANT PROFESSOR	11-08-2010	NA	ENGG (TRUS)	Applicable and Submitted	20918713910 indian bank	Nationalized / Private / Scheduled	978136	Bank Transfer	
30	Teaching	Regular	Approved	Yes	JADHAV PRAMOD SAMBAJI	ASSISTANT PROFESSOR	05-06-2017	NA	ENGG (TRUS)	Applicable and Submitted	50394409997 INDIAN BANK	Nationalized / Private / Scheduled	956400	Bank Transfer	
31	Teaching	Regular	Approved	Yes	KAMBLE SUSHAMA BHAGAVAN	ASSISTANT PROFESSOR	11-08-2010	NA	ENGG (TRUS)	Applicable and Submitted	50035854632 INDIAN BANK	Nationalized / Private / Scheduled	924288	Bank Transfer	
32	Teaching	Regular	Approved	Yes	MOJE RAVINDRA KESHAV	ASSISTANT PROFESSOR	11-08-2010	NA	ENGG (TRUS)	Applicable and Submitted	20918719037 indian bank	Nationalized / Private / Scheduled	918876	Bank Transfer	
33	Teaching	Regular	Approved	Yes	SYRYAWANSHI POONAM LALIT	ASSISTANT PROFESSOR	01-07-2017	NA	ENGG (TRUS)	Applicable and Submitted	50395636162 INDIAN BANK	Nationalized / Private / Scheduled	876492	Bank Transfer	
34	Teaching	Regular	Approved	Yes	JADHAV RATNAPRABHA RAVSHABE	ASSISTANT PROFESSOR	10-02-2012	NA	ENGG (TRUS)	Applicable and Submitted	50071882678 INDIAN BANK	Nationalized / Private / Scheduled	874044	Bank Transfer	
35	Teaching	Regular	Approved	Yes	BANKAR SWATI MOHAN	ASSISTANT PROFESSOR	02-04-2012	NA	ENGG (TRUS)	Applicable and Submitted	50035898182 INDIAN BANK	Nationalized / Private / Scheduled	874044	Bank Transfer	
36	Teaching	Regular	Approved	Yes	MAHAJAN VAISHALI RMAESH	ASSISTANT PROFESSOR	09-06-2007	NA	ENGG (TRUS)	Applicable and Submitted	20918722584 INDIAN BANK	Nationalized / Private / Scheduled	846060	Bank Transfer	
37	Teaching	Regular	Approved	Yes	DUMBRE KETAN BHIMSEN	LIBRARIAN	04-04-2016	NA	ENGG,MBA (TRUS)	Applicable and Submitted	50331462649 INDIAN BANK	Nationalized / Private / Scheduled	842136	Bank Transfer	
38	Teaching	Regular	Approved	Yes	BHOSALE VIVEK DATTATRAY	DIR. PHY. EDUCATION.	03-07-2017	NA	ENGG,MBA (TRUS)	Applicable and Submitted	50396331096 INDIAN BANK	Nationalized / Private / Scheduled	819132	Bank Transfer	
39	Teaching	Regular	Approved	Yes	GALPHADE MEGHA SHRINIWAS	ASSISTANT PROFESSOR	02-07-2008	NA	ENGG (TRUS)	Applicable and Submitted	20918710056 INDIAN BANK	Nationalized / Private / Scheduled	805650	Bank Transfer	
40	Teaching	Adhoc	Not Approved	Yes	GUNARE SANJAY CHANDRAKANT	ASSISTANT PROFESSOR	07-03-2022	NA	ENGG (TRUS)	Applicable and Not Submitted	7198924731 INDIAN BANK	Nationalized / Private / Scheduled	752500	Bank Transfer	
41	Teaching	Adhoc	Not Approved	Yes	UNDRE SANDIP ASHOK	ASSISTANT PROFESSOR	16-08-2021	NA	MBA (TRUS)	Applicable and Submitted	7282434898 INDIAN BANK	Nationalized / Private / Scheduled	752500	Bank Transfer	
42	Teaching	Adhoc	Not Approved	Yes	DESHMUKH ARCHANA PRAKASHRAO	ASSISTANT PROFESSOR	16-08-2021	NA	ENGG (TRUS)	Applicable and Submitted	7291339482 INDIAN BANK	Nationalized / Private / Scheduled	752500	Bank Transfer	
43	Teaching	Adhoc	Not Approved	Yes	BHALKE ABHILASHA PANURANG	ASSISTANT PROFESSOR	16-08-2021	NA	ENGG (TRUS)	Applicable and Submitted	7276913299 INDIAN BANK	Nationalized / Private / Scheduled	752500	Bank Transfer	
44	Teaching	Regular	Approved	Yes	PAWAR RANJIT YUVRAJ	ASSISTANT PROFESSOR	10-07-2017	NA	ENGG (TRUS)	Applicable and Submitted	50399249121 INDIAN BANK	Nationalized / Private / Scheduled	737955	Bank Transfer	
45	Teaching	Adhoc	Not Approved	Yes	SHINDE SARIKA MARUTI	ASSISTANT PROFESSOR	23-12-2021	NA	ENGG (TRUS)	Applicable and Submitted	7154354374 INDIAN BANK	Nationalized / Private / Scheduled	722500	Bank Transfer	
46	Teaching	Adhoc	Not Approved	Yes	GAIKWAD VIRBALA DEEPAK	ASSISTANT PROFESSOR	16-08-2021	NA	ENGG (TRUS)	Applicable and Submitted	7348987217 INDIAN BANK	Nationalized / Private / Scheduled	722500	Bank Transfer	
47	Teaching	Adhoc	Not Approved	Yes	SHAIKH HEENA SHABBIR	ASSISTANT PROFESSOR	03-01-2022	NA	MBA (TRUS)	Applicable and Submitted	20918681115 INDIAN BANK	Nationalized / Private / Scheduled	722500	Bank Transfer	
48	Teaching	Adhoc	Not Approved	Yes	KOKATE KALYANI SUMEET	ASSISTANT PROFESSOR	16-08-2021	NA	ENGG (TRUS)	Applicable and	7324273415 INDIAN BANK	Nationalized / Private /	722500	Bank Transfer	

										Submitted		Scheduled			
49	Teaching	Adhoc	Not Approved	Yes	SHINDE LAXMIKANT JAYANT	TRAINING & PLACEMENT OFFICER	01-08-2020	NA	ENGG,MBA (TRUS)	Applicable and Submitted	50441043020 INDIAN BANK	Nationalized / Private / Scheduled	722500	Bank Transfer	
50	Teaching	Adhoc	Not Approved	Yes	SHUKLA BHUPESH SURESH	ASSISTANT PROFESSOR	01-09-2021	NA	ENGG (TRUS)	Applicable and Submitted	20918681115 INDIAN BANK	Nationalized / Private / Scheduled	720000	Bank Transfer	
51	Teaching	Adhoc	Not Approved	Yes	PATIL SHITAL AMITABH	ASSISTANT PROFESSOR	16-08-2021	NA	MBA (TRUS)	Applicable and Submitted	7355081599 INDIAN BANK	Nationalized / Private / Scheduled	720000	Bank Transfer	
52	Teaching	Adhoc	Not Approved	Yes	AGRAWAL SMITA MITALESH	ASSISTANT PROFESSOR	16-08-2021	NA	ENGG (TRUS)	Applicable and Submitted	20918681115 INDIAN BANK	Nationalized / Private / Scheduled	720000	Bank Transfer	
53	Teaching	Adhoc	Not Approved	Yes	NARULA SWEETY AJAY	ASSISTANT PROFESSOR	16-08-2021	NA	ENGG (TRUS)	Applicable and Submitted	7298996928 INDIAN BANK	Nationalized / Private / Scheduled	720000	Bank Transfer	
54	Teaching	Adhoc	Not Approved	Yes	DIVEKAR SHUBHABNGI SAGAR	ASSISTANT PROFESSOR	17-01-2022	NA	ENGG (TRUS)	Not Applicable	7175290143 INDIAN BANK	Nationalized / Private / Scheduled	600000	Bank Transfer	
55	Teaching	Adhoc	Not Approved	Yes	JADHAV SUPRIYA GORAKH	ASSISTANT PROFESSOR	31-03-2022	NA	ENGG (TRUS)	Not Applicable	7212226916 Indian bank	Nationalized / Private / Scheduled	600000	Bank Transfer	
56	Teaching	Adhoc	Not Approved	Yes	JOJARE KANCHAN ASHISH	ASSISTANT PROFESSOR	31-03-2022	NA	ENGG (TRUS)	Not Applicable	7221819927 INDIAN BANK	Nationalized / Private / Scheduled	600000	Bank Transfer	
57	Teaching	Adhoc	Not Approved	Yes	JADHAV ANKITA ASHOK	ASSISTANT PROFESSOR	23-11-2021	NA	MBA (TRUS)	Not Applicable	7148464454 INDIAN BANK	Nationalized / Private / Scheduled	600000	Bank Transfer	
58	Teaching	Adhoc	Not Approved	Yes	GUDMITHE ANJUM ARAH MOULALI	ASSISTANT PROFESSOR	01-10-2021	NA	MBA (TRUS)	Not Applicable	50022608658 INDIAN BANK	Nationalized / Private / Scheduled	600000	Bank Transfer	
59	Teaching	Adhoc	Not Approved	Yes	TUPE BHAGYASHRI SHEKHAR	ASSISTANT PROFESSOR	30-03-2022	NA	ENGG (TRUS)	Not Applicable	6238021325 INDIAN BANK	Nationalized / Private / Scheduled	600000	Bank Transfer	
60	Teaching	Adhoc	Not Approved	Yes	JADHAV ANURADHA ARUN	TRAINING & PLACEMENT OFFICER	31-03-2022	NA	ENGG (TRUS)	Not Applicable	7198261057 INDIAN BANK	Nationalized / Private / Scheduled	600000	Bank Transfer	
61	Teaching	Adhoc	Not Approved	No	WABLE KUMUDANI ASHOK	ASSISTANT PROFESSOR	01-10-2021	NA	MBA (TRUS)	Applicable and Submitted	50526709879 INDIAN BANK	Nationalized / Private / Scheduled	600000	Bank Transfer	
62	Teaching	Adhoc	Not Approved	Yes	SHINDE PRIYANKA HANMANT	ASSISTANT PROFESSOR	16-08-2021	NA	ENGG (TRUS)	Applicable and Submitted	7302267112 INDIAN BANK	Nationalized / Private / Scheduled	540397	Bank Transfer	
63	Teaching	Adhoc	Not Approved	Yes	SHINDE SACHIN VIDHYASAGAR	ASSISTANT PROFESSOR	18-08-2012	NA	ENGG (TRUS)	Applicable and Submitted	50076791309 INDIAN BANK	Nationalized / Private / Scheduled	214200	Bank Transfer	
64	Teaching	Adhoc	Not Approved	Yes	JAGDALE GIRISHKUMAR NAGNATH	ASSISTANT PROFESSOR	24-06-2019	NA	ENGG (TRUS)	Applicable and Submitted	50382766986 INDIAN BANK	Nationalized / Private / Scheduled	99339	Bank Transfer	
65	Teaching	Adhoc	Not Approved	Yes	PAVALE ASHWINI WAMANRAO	ASSISTANT PROFESSOR	27-12-2021	NA	ENGG (TRUS)	Not Applicable	50165361999 INDIAN BANK	Nationalized / Private / Scheduled	38903	Bank Transfer	
66	Administration	Regular	Not Approved	Yes	RAJALE SANGITA KAKASAHEB	LAB TECH	11-03-2002	NA	ENGG (TRUS)	Applicable and Submitted	20918721885 INDIAN BANK	Nationalized / Private / Scheduled	968600	Bank Transfer	
67	Administration	Regular	Not Approved	Yes	CHAVAN DASHRATH PRALHAD	LAB TECH	25-09-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918721591 INDIAN BANK	Nationalized / Private / Scheduled	968600	Cheque	



68	Administration	Regular	Not Approved	Yes	GALANDE RAVINDRA KRISHNA	LAB TECH	03-01-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918721411 INDIAN BANK	Nationalized / Private / Scheduled	923439	Bank Transfer	
69	Administration	Regular	Not Approved	Yes	JAGTAP PRATAP SHANKAR	WORKSHOP SUPT.	03-01-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918721240 INDIAN BANK	Nationalized / Private / Scheduled	923439	Bank Transfer	
70	Administration	Regular	Not Approved	Yes	BURDE BALASAHEB RAJARAM	BLACKSMITH	03-01-2000	NA	ENGG (TRUS)	Not Applicable	20918721364 indian bank	Nationalized / Private / Scheduled	881576	Bank Transfer	
71	Administration	Regular	Not Approved	Yes	VAIDYA MADAN CHINTAMAN	SR.CLERK	25-04-1992	NA	ENGG,MBA (TRUS)	Applicable and Submitted	20918722437 INDIAN BANK	Nationalized / Private / Scheduled	812091	Bank Transfer	
72	Administration	Regular	Not Approved	Yes	DHAWALE VIKAS NAMDEV	JR.CLERK	02-09-2008	NA	ENGG,MBA (TRUS)	Applicable and Submitted	20918714346 Indian bank	Nationalized / Private / Scheduled	811516	Bank Transfer	
73	Administration	Regular	Not Approved	Yes	GUND AJIT BALASO	LAB ATTANDENT	01-03-2003	NA	ENGG (TRUS)	Applicable and Submitted	20918721830 INDIAN BANK	Nationalized / Private / Scheduled	810867	Bank Transfer	
74	Administration	Regular	Not Approved	Yes	GALANDE SOMNATH RAMDAS	JR.CLERK	01-03-2000	NA	ENGG,MBA (TRUS)	Applicable and Submitted	20918721319 INDIAN BANK	Nationalized / Private / Scheduled	809212	Bank Transfer	
75	Administration	Regular	Not Approved	Yes	MORE HEENA PADU	JR.CLERK	18-09-2006	NA	ENGG,MBA (TRUS)	Applicable and Submitted	20918722437 INDIAN BANK	Nationalized / Private / Scheduled	806091	Bank Transfer	
76	Administration	Regular	Not Approved	Yes	SALUNKHE SUHAS RAMCHANDRA	LAB ASSISTANT	03-01-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918721386 Indian bank	Nationalized / Private / Scheduled	804352	Bank Transfer	
77	Administration	Regular	Not Approved	Yes	BORATE SANTOSH BABAN	LAB TECH	12-12-1998	NA	ENGG (TRUS)	Applicable and Submitted	20918720905 INDIAN BANK	Nationalized / Private / Scheduled	801746	Bank Transfer	
78	Administration	Regular	Not Approved	Yes	DUMBARE DHANRAJ GOVINDRAO	LAB ASSISTANT	03-01-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918721397 indian bank	Nationalized / Private / Scheduled	785768	Bank Transfer	
79	Administration	Regular	Not Approved	Yes	DHIDE HEMANT ASHOK	CARPANTER	03-01-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918721353 indian bank	Nationalized / Private / Scheduled	781576	Bank Transfer	
80	Administration	Regular	Not Approved	Yes	GHORPADE SANTOSH DHANSING	LAB TECH	11-03-2002	NA	ENGG (TRUS)	Applicable and Submitted	20918721841 Indian bank	Nationalized / Private / Scheduled	768600	Bank Transfer	
81	Administration	Regular	Not Approved	Yes	LONDHE PRASHANT BHIVAJI	LAB TECH	03-01-2000	NA	ENGG (TRUS)	Applicable and Submitted	7092114238 INDIAN BANK	Nationalized / Private / Scheduled	746884	Bank Transfer	
82	Administration	Regular	Not Approved	Yes	KINHALE DNYANESHWAR LAXMAN	PEON	01-05-2001	NA	ENGG (TRUS)	Applicable and Submitted	20918721772 indian bank	Nationalized / Private / Scheduled	738259	Bank Transfer	
83	Administration	Regular	Not Approved	Yes	BHATI PRAVIN SHAMSUNDAR	MACHINIST	03-01-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918721342 indian bank	Nationalized / Private / Scheduled	736415	Bank Transfer	
84	Administration	Regular	Not Approved	No	RAUT RAJENDRA KISAN	TINMAKER	03-01-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918721422 INDIAN BANK	Nationalized / Private / Scheduled	736415	Bank Transfer	
85	Administration	Regular	Not Approved	Yes	KALE CHANDRASHEKHAR AJIT	INSTRUCTOR	03-03-2007	NA	ENGG (TRUS)	Applicable and Submitted	20918706174 indian	Nationalized / Private / Scheduled	728264	Bank Transfer	
86	Administration	Regular	Not Approved	Yes	BHIVADE GIRESH RAMCHANDRA	FITTER	24-03-2003	NA	ENGG (TRUS)	Applicable and Submitted	20918722040 INDIAN BANK	Nationalized / Private / Scheduled	709695	Bank Transfer	
87	Administration	Regular	Not Approved	Yes	DAUNDKAR VIJAYKMAR AMBARNATH	LAB ASSISTANT	01-07-2013	NA	ENGG,MBA (TRUS)	Applicable and	50164234939 indian bank	Nationalized / Private /	705772	Bank Transfer	

										Submitted		Scheduled			
88	Administration	Regular	Not Approved	Yes	MHETRE GANESH SHIVAJI	PEON	12-12-1998	NA	ENGG,MBA (TRUS)	Not Applicable	50014598105 INDIAN BANK	Nationalized / Private / Scheduled	705542	Bank Transfer	
89	Administration	Regular	Not Approved	Yes	TAKAWALE SANTOSH SHIVAJI	STORE KEEPER	16-02-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918722685 Indian bank	Nationalized / Private / Scheduled	659168	Bank Transfer	
90	Administration	Regular	Not Approved	Yes	THORAT SANTOSH DNYANDEO	PEON	08-12-2005	NA	ENGG (TRUS)	Not Applicable	20918722335 Indian bank	Nationalized / Private / Scheduled	654792	Bank Transfer	
91	Administration	Regular	Not Approved	Yes	SHINDE SAGAR MURLIDHAR	LAB ATTANDENT	03-01-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918721400 INDIAN BANK	Nationalized / Private / Scheduled	623919	Bank Transfer	
92	Administration	Regular	Not Approved	Yes	KHALADKAR DEEPAK BHIKOBA	PEON	07-10-2010	NA	ENGG,MBA (TRUS)	Not Applicable	50039768589 INDIAN BANK	Nationalized / Private / Scheduled	609192	Bank Transfer	
93	Administration	Regular	Not Approved	Yes	TILEKAR SANDIP MANOHAR	WELDER	03-01-2000	NA	ENGG (TRUS)	Applicable and Submitted	209188721295 Indian bank	Nationalized / Private / Scheduled	581576	Bank Transfer	
94	Administration	Regular	Not Approved	Yes	PAWAR SANTOSH SHANKAR	LAB ASSISTANT	16-06-1999	NA	ENGG (TRUS)	Not Applicable	20918721057 INDIAN BANK	Nationalized / Private / Scheduled	581576	Bank Transfer	
95	Administration	Regular	Not Approved	Yes	SUTAR MANOJ MAHADEV	LAB ASSISTANT	24-12-1998	NA	ENGG (TRUS)	Applicable and Submitted	50014471597 INDIAN BANK	Nationalized / Private / Scheduled	533752	Bank Transfer	
96	Administration	Regular	Not Approved	Yes	VAIDYA SUNITA HARISHCHANDRA	SWEEPER	27-09-2006	NA	ENGG,MBA (TRUS)	Not Applicable	20918689227 INDIAN BANK	Nationalized / Private / Scheduled	531152	Bank Transfer	
97	Administration	Regular	Not Approved	Yes	MARNE GANESH DINKAR	MILLAR	03-01-2000	NA	ENGG (TRUS)	Applicable and Submitted	50014470649 indian bank	Nationalized / Private / Scheduled	518500	Bank Transfer	
98	Administration	Regular	Not Approved	No	PAWAR SUNIL RAGHUNATH	H/W ENGG	01-08-2008	NA	ENGG (TRUS)	Applicable and Submitted	20918713433 Indian bank	Nationalized / Private / Scheduled	490928	Cheque	
99	Administration	Regular	Not Approved	Yes	SUTAR ANIL BALKRISHNA	PEON	12-12-1998	NA	ENGG,MBA (TRUS)	Not Applicable	20918722211 INDIAN BANK	Nationalized / Private / Scheduled	485392	Bank Transfer	
100	Administration	Regular	Not Approved	Yes	JADHAV SUREKHA UTTAM	LAB.JR.CLERK	12-12-2000	NA	ENGG (TRUS)	Applicable and Submitted	20918721647 INDIAN BANK	Nationalized / Private / Scheduled	482636	Bank Transfer	
101	Administration	Regular	Not Approved	Yes	SHINDE HARSHAL KACHAR	LAB ATTANDENT	05-11-2009	NA	ENGG (TRUS)	Not Applicable	50022856395 INDIAN BANK	Nationalized / Private / Scheduled	476867	Bank Transfer	
102	Administration	Regular	Not Approved	Yes	KALE MINAKSHI SURESH	JR.CLERK	09-12-2004	NA	ENGG,MBA (TRUS)	Applicable and Submitted	20918722175 Indian bank	Nationalized / Private / Scheduled	456160	Bank Transfer	
103	Administration	Temporary	Not Approved	Yes	DHORMARE SUVARNA BABASAHEB	SWEEPER	07-12-2021	NA	ENGG,MBA (TRUS)	Not Applicable	1109310003370 svccooperative bank ltd	Co-Operative Bank (A or B Category)	431152	Cheque	
104	Administration	Regular	Not Approved	Yes	VAIDYA HARISHCHANDRA LAXMAN	PEON	27-09-2006	NA	ENGG,MBA (TRUS)	Not Applicable	20918722164 INDIAN BANK	Nationalized / Private / Scheduled	431152	Bank Transfer	
105	Administration	Temporary	Not Approved	Yes	SAPKAL RUPALI KUNDLIK	SWEEPER	23-02-2022	NA	ENGG,MBA (TRUS)	Not Applicable	68013238424 bank of maharashtra	Nationalized / Private / Scheduled	431152	Cheque	
106	Administration	Regular	Not Approved	Yes	NANDE TANAJI RAMCHANDRA	PEON	12-12-1998	NA	ENGG (TRUS)	Applicable and Submitted	20918722222 INDIAN BANK	Nationalized / Private / Scheduled	385392	Bank Transfer	

107	Administration	Regular	Not Approved	Yes	KHANDVE CHANDRAKANT GULAB	PEON	03-01-2000	NA	ENGG,MBA (TRUS)	Not Applicable	20918721444 INDIAN BANK	Nationalized / Private / Scheduled	385392	Bank Transfer	
108	Administration	Regular	Not Approved	Yes	JADHAV ANITA POPAT	SWEEPER	04-12-2006	NA	ENGG (TRUS)	Not Applicable	20918722197 Indian bank	Nationalized / Private / Scheduled	344616	Bank Transfer	
109	Administration	Temporary	Not Approved	Yes	NIMBALKAR PRASHANT ANANDRAO	SWEEPER	01-10-2009	NA	ENGG,MBA (TRUS)	Not Applicable	002128100018447 VISHWESHWAR SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	154839	Bank Transfer	
110	Administration	Regular	Not Approved	Yes	DESHMUKH HARISHCHANDRA TUKARAM	JR.CLERK	02-02-1998	NA	ENGG (TRUS)	Applicable and Submitted	20918718737 indian bank	Nationalized / Private / Scheduled	74626	Bank Transfer	
111	Administration	Regular	Not Approved	Yes	WAGHALE DATTATRAY SOMNATH	PEON	02-02-1998	NA	ENGG,MBA (TRUS)	Not Applicable	50014210444 INDIAN BANK	Nationalized / Private / Scheduled	35034	Bank Transfer	
Total Teaching Faculty					65	Total Non Teaching Faculty					46				
Total Approved Faculty					40	Total Non Approved Faculty (Including Proposal Sent for Approval)					71				
Total Annual Salary - Teaching											59984835 ( 68%)				
Total Annual Salary - Administration											28823684 (32%)				
Total Annual Salary											88808519				
Total Basic Pay											41728875				
Total Grade Pay											3907280				
Total HRA Pay											3457670				
Total DA Pay											36516016				
Total TA Pay											3198678				
Total IT/TDS Pay											141750				
Total Institute PT/PF Pay											1790925				
Total PT/PF/other statutory deduction Pay											13177948				